

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	783.0	798.0	798.0
On Roll Special Ed Full-Time	166.0	166.0	166.0
On Roll Subtotal	949.0	964.0	964.0
In Private School Placements	5.0	5.0	5.0
Sent to Other Districts Regular	2.0	2.0	2.0
Sent to Other Districts Special Ed	6.0	3.0	3.0
Received	132.0	134.0	134.0
In State Facilities	1.0	3.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	6,508,099	6,619,307	6,619,308
Total Tuition	10-1300	2,394,550	1,574,393	2,216,792
Rents And Royalties	10-1910	13,860	10,000	10,000
Unrestricted Miscellaneous Revenues	10-1XXX	76,890	40,000	45,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,627	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	46,317	14,000	10,000
Subtotal - Revenues From Local Sources		9,041,343	8,257,700	8,901,100
Revenues from State Sources:				
School Choice Aid	10-3116	798,506	798,506	1,052,324
Categorical Transportation Aid	10-3121	12,482	12,482	50,358
Extraordinary Aid	10-3131	88,763	62,000	70,000
Categorical Special Education Aid	10-3132	501,852	501,852	659,492
Equalization Aid	10-3176	5,520,854	5,654,808	5,654,808
Categorical Security Aid	10-3177	31,881	31,881	171,469
Parcc Readiness Aid	10-3181	7,660	7,660	0
Per Pupil Growth Aid	10-3182	7,660	7,660	0
Professional Learning Community Aid	10-3183	8,540	8,540	0
Subtotal - Revenues From State Sources		6,978,198	7,085,389	7,658,451
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	17,968	20,101	20,397
ARRA/SEMI Revenue	10-4210	1,276	0	0
Subtotal - Revenues From Federal Sources		19,244	20,101	20,397
Budgeted Fund Balance - Operating Budget	10-303	0	1,410,436	833,148
Withdrawal From Cap Res-For Local Share	10-307	1,068,803	981,000	933,303
Adjustment For Prior Year Encumbrances		0	234,684	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Actual Revenues (Over)/Under Expenditures		-209,135	0	0
Total Operating Budget		16,898,453	17,989,310	18,346,399
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,167	0	0
Total Revenues From Local Sources	20-1XXX	3,167	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	128,129	114,816	103,334
Title II	20-4451-4455	15,126	27,954	25,158
Title IV	20-4471-4474	0	10,000	9,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	193,066	179,712	161,741
Total Revenues From Federal Sources		336,321	332,482	299,233
Total Grants And Entitlements		339,488	332,482	299,233
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	398,928	455,249	441,377
Total Revenues From Local Sources		398,928	455,249	441,377
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	225,443	263,091	231,013
Total Local Repayment Of Debt		624,371	718,340	672,390
Total Repayment Of Debt		624,371	718,340	672,390
Total Revenues/Sources		17,862,312	19,040,132	19,318,022
Total Revenues/Sources Net of Transfers		17,862,312	19,040,132	19,318,022

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,865,369	5,334,539	5,330,034
Special Education - Instruction	11-2XX-100-XXX	861,264	942,496	919,908
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,650	4,000	3,000
Bilingual Education - Instruction	11-240-100-XXX	2,800	12,979	0
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	133,511	140,323	134,039
School-Sponsored Athletics - Instruction	11-402-100-XXX	690,816	763,625	739,731
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	509,377	452,592	821,915
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	29,706	31,002	32,206
Undist. Expenditures - Health Services	11-000-213-XXX	149,488	155,675	154,132
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	69,698	74,404	80,181
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	262,946	462,628	452,050
Undist. Expenditures - Guidance	11-000-218-XXX	502,398	535,764	561,054
Undist. Expenditures - Child Study Teams	11-000-219-XXX	351,954	368,325	383,121
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	224,974	195,831	202,201
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	92,132	98,687	87,909
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	482,137	533,641	515,472
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	409,972	454,064	379,392
Undist. Expend. - Central Services	11-000-251-XXX	376,659	400,008	357,279
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	36,407	169,100	149,522
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,466,824	1,766,051	1,636,233
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	340,709	445,562	490,706
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,273,757	2,909,605	3,022,067
Total Undistributed Expenditures		7,579,138	9,052,939	9,325,440
Total General Current Expense		14,135,548	16,250,901	16,452,152
Capital Expenditures:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Equipment	12-XXX-XXX-730	84,217	103,707	325,334
Facilities Acquisition And Const. Serv.	12-000-400-XXX	608,258	152,914	635,610
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,068,803	1,481,788	933,303
Increase In Capital Reserve	10-604	1,000,000	0	0
Interest Deposit To Capital Reserve	10-604	1,627	0	0
Total Capital Outlay		2,762,905	1,738,409	1,894,247
General Fund Grand Total		16,898,453	17,989,310	18,346,399
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,167	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	128,129	114,816	103,334
Title II	20-XXX-XXX-XXX	15,126	27,954	25,158
Title IV	20-XXX-XXX-XXX	0	10,000	9,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	193,066	179,712	161,741
Total Federal Projects	20-XXX-XXX-XXX	336,321	332,482	299,233
Total Special Revenue Funds		339,488	332,482	299,233
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	624,371	718,340	672,390
Total Debt Service Funds		624,371	718,340	672,390
Total Expenditures/Appropriations		17,862,312	19,040,132	19,318,022
Total Expenditures Net of Transfers		17,862,312	19,040,132	19,318,022

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	367,043	336,700	355,093	355,093
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,981,479	1,914,303	933,303	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	0	0	0	0
Restricted for General Operating Budget	Legal Reserve	1,629,888	2,243,584	833,148	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,680	\$13,958	\$15,866	\$15,926	\$15,705
Total Classroom Instruction	\$7,477	\$7,468	\$8,423	\$8,246	\$8,292
Classroom-Salaries and Benefits	\$6,773	\$6,973	\$7,359	\$7,191	\$7,431
Classroom-General Supplies and Textbooks	\$518	\$271	\$727	\$682	\$499
Classroom-Purchased Services	\$186	\$225	\$337	\$373	\$362
Total Support Services	\$2,090	\$2,134	\$2,325	\$2,497	\$2,563
Support Services-Salaries and Benefits	\$1,748	\$1,764	\$1,975	\$2,104	\$2,210
Total Administrative Costs	\$1,433	\$1,634	\$1,897	\$2,000	\$1,814
Administration Salaries and Benefits	\$1,059	\$1,269	\$1,558	\$1,613	\$1,481
Total Operations and Maintenance of Plant	\$1,618	\$1,691	\$2,044	\$2,038	\$1,922
Operations and Maintenance-Salaries and Benefits	\$671	\$724	\$895	\$861	\$923
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,050	\$1,031	\$1,165	\$1,145	\$1,115
Total Equipment Costs	\$193	\$88	\$35	\$108	\$337
Legal Costs	\$46	\$70	\$66	\$103	\$81
Employee Benefits as a percentage of salaries*	29.87%	26.15%	34.23%	31.38%	32.09%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Occupational Therapy Services	0
Custodial and Maintenance Services	Installation of Front Sidewalk with Camden County Improvement Authority	0
Transportation Services, including Fuel	Transportation Services provided through CCEC	0
Purchasing	ACES Cooperative Purchasing of Gas and Electric	0
Purchasing	Purchasing of Physical Education and HVAC services through Ed-Data	0

ID=Magnolia

Category	Amount
(A) General Fund School Levy	1,585,981
(D) Total School Levy	1,691,735
(B) Estimated Net Taxable Valuation (as of 10/01/17)	262,020,200
(H) Estimated Equalized Valuation (as of 10/01/17)	262,020,200
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6053
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6457
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6053
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6457

ID=Somerdale

Category	Amount
(A) General Fund School Levy	2,522,354
(D) Total School Levy	2,690,545
(B) Estimated Net Taxable Valuation (as of 10/01/17)	330,140,900
(H) Estimated Equalized Valuation (as of 10/01/17)	330,140,900
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7640
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8150
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7640
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8150

ID=Stratford

Category	Amount
(A) General Fund School Levy	2,510,973
(D) Total School Levy	2,678,405
(B) Estimated Net Taxable Valuation (as of 10/01/17)	411,807,800
(H) Estimated Equalized Valuation (as of 10/01/17)	411,807,800
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6097
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6504
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6097
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6504

Name=Dean, Jeanette

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$81,748
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	16
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,664
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving the district
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dean, Jeanette

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Giambrone, Elizabeth

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,220
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,385
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Giambrone, Elizabeth

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Napoleon, Mark

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$151,925
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	21
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,920
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,271
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Napoleon, Mark

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Settles, Kelley

Category	Measure
Job Title	Other
Job Title II	Asst. to BA/Payroll
Base Annual Salary Amount	\$79,981
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,233
Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving the district
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Settles, Kelley

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Smith, Gary

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Night Sup. B & G
Base Annual Salary Amount	\$87,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,355
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,004
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon leaving the district
Contractual Post-Employment Benefit Description of Payout of Personal days	NA
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Smith, Gary

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported